Resolution authorizing non-general fund supplemental appropriations for a Franklin County Mass Notification System. (Emergency Management & Homeland Security)

WHEREAS, Franklin County Emergency Management & Homeland Security (FCEM&HS) is proposing to support a needs assessment and system specification study for a Franklin County Mass Notification System in the amount of \$153,153; and

WHEREAS, Franklin County Emergency Management & Homeland Security has de-obligated funds from the FY11 State Homeland Security Program grant (\$55,000) and the FY12 Supplemental Emergency Management Program grant (\$98,153) has a balance to support the project; and

WHEREAS, the appropriations for these grants were not included in the 2014 Approved Budget; and

WHEREAS, the project is expected to be completed in 2014 and current appropriation levels cannot support the expenditures needed to implement the Mass Notification System study; and

WHEREAS, Franklin County Emergency Management & Homeland Security is requesting supplemental appropriations in the amount of \$153,153 in order to implement the study; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$153,153 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #800):

AMOUNT

FCEM&HS/Emergency Management Fund/Materials & Services \$153,153 Fund 9029

2. That estimated revenues are hereby revised per the attached document (Journal #803).

Prepared by: Ida Quinlisk